REPÚBLICA FEDERATIVA DO BRASIL
PODER JUDICIÁRIO

FERNANDO JOSE SALES MONTEIRO

MALOTE DIGITAL

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Remetente:

Dulio

CGGOV - COORDENADORIA DE GESTÃO E GOVERNANÇA DE TECNOLOGIA DA INFORM

Conselho Superior da Justiça do Trabalho

Prioridade: Normal.

Motivo de envio: Para manifestação.

Assunto: OFÍCIO CIRCULAR CSJT.CGGOV Nº 16 2017 - Validação da versão final do Termo de Referência para a contratação da Nova Rede WAN Nova Rede-JT.

PODER JUDICIÁRIO
JUSTIÇA DO TRABALHO
CONSELHO SUPERIOR DA JUSTIÇA DO TRABALHO

ANEXO IV - Planilha de Analise de Preços de Mercado

GRUPO	ITEM	NÍVEL DE SERVIÇO	BANDA	TIPO DE NÓ	QTD INICIAL	QTD REGISTRO	Fonte 1 Valor Unitário	Fonte 2 Valor Unitário	Fonte 3 Valor Unitário	Fonte 4 Valor Unitário	Fonte 5 Valor Unitário	Fonte 6 Valor Unitário	Fonte 7 Valor Unitário	Fonte 8 Valor Unitário	Fonte 9 Valor Unitário	Fonte 10 Valor Unitário	Fonte 11 Valor Unitário	Fonte 12 Valor Unitário	Fonte 13 Valor Unitário	Fonte 14 Valor Unitário	Fonte 15 Valor Unitário	Fonte 16 Média Valor Unitário Links de mesma banda em outras localidades	Média 3 menores valores unitários	Média 2 menores valores unitários	Menor Valor Unitário	Valor Estimado Unitário Mensal	Valor Estimado Mensal QTD INICIAL	Valor Estimado Mensal QTD REGISTRO
GRUPO 1 TRT1	1.1	N01	2 Mbps	NS	13	13	1.751,01				4.055,00		2.787,97	3.421,49	3.944,51						2.143,52		2.227,50			2.227,50	28.957,50	28.957,50
	1.2	N02	4 Mbps	NS	14	15	2.310,27				8.110,00		5.036,11	2.532,66	5.075,06						3.533,89		2.792,27			2.792,27	39.091,83	41.884,10
	1.3	N03	6 Mbps	NS	8	23	3.374,79				12.165,00	17.246,25	7.148,83		6.839,11						4.853,36			4.114,08		4.114,08	32.912,60	94.623,73
	1.4	N04	8 Mbps	NSE	1	9	3.742,51			7.880,12	16.220,00				15.632,10						6.419,66		6.014,10	5.081,09		5.081,09	5.081,09	45.729,77
	1.5	N05	10 Mbps	NSE	2	2									20.068,91						8.360,27	6.094,73			6.094,73	6.094,73	12.189,47	12.189,47
	1.6	N06	12 Mbps	NSE	3	3	6.344,50			13.026,58		26.109,33			27.611,96						9.558,42			7.951,46		7.951,46	23.854,38	23.854,38
	1.7	N07	16 Mbps	NC	0	3			11.592,09	15.055,36					30.680,91						21.991,05			13.323,73		13.323,73	0,00	39.971,18
	1.8	N08	24 Mbps	NC	0	3									36.234,02						31.019,36	18.097,78			18.097,78	18.097,78	0,00	54.293,35
	1.9	N13	128 Mbps	NC	1	1									46.144,29						147.181,28	26.074,23			26.074,23	26.074,23	26.074,23	26.074,23
	1.10	N14	256 Mbps	NC	0	1									59.987,58							41.590,86			41.590,86	41.590,86	0,00	41.590,86
					42	***73***																					***168.161,09***	***409.168,55***
GRUPO 2 TRT2	2.1	N01	2 Mbps	NS	4	4	1.530,00				4.055,00		2.787,97	3.421,49	3.944,51					1.500,00	2.110,76		1.713,59			1.713,59	6.854,35	6.854,35
	2.2	N2	4 Mbps	NS	10	10	2.422,50	1.902,17			8.110,00		5.036,11	2.532,66	5.075,06					2.000,00	3.484,39		2.108,22			2.108,22	21.082,23	21.082,23
	2.3	N3	6 Mbps	NS	12	21	2.550,00				12.165,00	17.246,25	7.148,83		6.839,11					3.000,00	4.789,93		3.446,64			3.446,64	41.359,72	72.379,51
	2.4	N4	8 Mbps	NSE	3	3	3.035,35			7.880,12	16.220,00				15.632,10					4.000,00	6.343,45		4.459,60			4.459,60	13.378,80	13.378,80
	2.5	N5	10 Mbps	NSE	2	2									20.068,91					7.000,00	8.272,55	6.094,73		7.636,28	6.094,73	6.094,73	12.189,47	12.189,47
	2.6	N6	12 Mbps	NSE	7	7	3.910,00			13.026,58		26.109,33			27.611,96						9.459,43			6.684,72		6.684,72	46.793,01	46.793,01
	2.7	N7	16 Mbps	NC	0	18			11.592,09	15.055,36					30.680,91						21.872,08			13.323,73		13.323,73	0,00	239.827,05
	2.8	N8	24 Mbps	NC	0	2									36.234,02						30.861,82	18.097,78			18.097,78	18.097,78	0,00	36.195,57
	2.9	N9	32 Mbps	NC	0	4	5.780,00	3.804,35							39.969,10						41.056,68	21.993,58	16.517,82			16.517,82	0,00	66.071,27
	2.10	N11	64 Mbps	NC	0	3		5.978,26							37.494,29						79.130,04			21.736,27		21.736,27	0,00	65.208,82
	2.11	N12	96 Mbps	NC	1	1	8.500,00	11.956,52							41.201,43					10.228,52	115.176,08		10.228,35			10.228,35	10.228,35	10.228,35
	2.12	N13	128 Mbps	NC	0	1	12.742,35								46.144,29					12.472,05	146.645,92		23.786,23			23.786,23	0,00	23.786,23
	2.13	N17	1024 Mbps	NC	0	2		5.000,00							92.288,59										92.288,59	92.288,59	0,00	184.577,18
					39	***78***																					***151.885,92***	***798.571,83***
GRUPO 3 TRT3	3.1	N01	2 Mbps	NS	16	16	1.777,10				4.055,00		2.787,97	3.421,49	3.944,51						2.123,30		2.229,46			2.229,46	35.671,31	35.671,31
	3.2	N02	4 Mbps	NS	43	58	2.341,97				8.110,00		5.036,11	2.532,66	5.075,06						3.503,34		2.792,66			2.792,66	120.084,24	161.974,09
	3.3	N03	6 Mbps	NS	9	52	3.423,38				12.165,00	17.246,25	7.148,83		6.839,11						4.814,20			4.118,79		4.118,79	37.069,11	214.177,08
	3.4	N04	8 Mbps	NSE	3	13	3.836,78			7.880,12	16.220,00				15.632,10						6.372,61		6.029,84	5.104,70		5.104,70	15.314,09	66.361,04
	3.5	N05	10 Mbps	NSE	2	5									20.068,91						8.306,12	6.094,73			6.094,73	6.094,73	12.189,47	30.473,67
	3.6	N06	12 Mbps	NSE	3	6				13.026,58		26.109,33			27.611,96						9.497,31				9.497,31	9.497,31	28.491,93	56.983,86
	3.7	N07	16 Mbps	NC	0	3			11.592,09	15.055,36					30.680,91						21.917,61			13.323,73		13.323,73	0,00	39.971,18
	3.8	N14	256 Mbps	NC	1	1									59.987,58							41.590,86			41.590,86	41.590,86	41.590,86	41.590,86
	3.9	N15	512 Mbps	NC	0	1									77.983,86										77.983,86	77.983,86	0,00	77.983,86
					77	***155***																					***290.410,99***	***725.186,93***
GRUPO 4 TRT4	4.1	N01	2 Mbps	NS	27	47	1.133,35	985,00			4.055,00		2.787,97	3.421,49	3.944,51					1.727,89	2.143,52		1.282,08			1.282,08	34.616,16	60.257,76
	4.2	N02	4 Mbps	NS	30	44	1.644,56	1.200,00			8.110,00		5.036,11	2.532,66	5.075,06					1.729,89	3.533,89		1.524,82			1.524,82	45.744,50	67.091,93
	4.3	N03	6 Mbps	NS	10	21	2.165,05	1.500,00			12.165,00	17.246,25	7.148,83		6.839,11					2.128,60	4.853,36		1.931,22			1.931,22	19.312,17	40.555,55
	4.4	N04	8 Mbps	NSE	3	14	2.394,10	2.000,00		7.880,12	16.220,00				15.632,10						6.419,66		3.604,59			3.604,59	10.813,76	50.464,21
	4.5	N05	10 Mbps	NSE	0	1									20.068,91						8.360,27	6.094,73			6.094,73	6.094,73	0,00	6.094,73
	4.6	N06	12 Mbps	NSE	1	3	3.719,16	3.000,00		13.026,58		26.109,33			27.611,96					3.515,37	9.558,42		3.411,51			3.411,51	3.411,51	10.234,53
	4.7	N07	16 Mbps	NC	0	1		3.500,00	11.592,09	15.055,36					30.680,91						21.991,05		10.049,15			10.049,15	0,00	10.049,15
	4.8	N13	128 Mbps	NC	0	1									46.144,29					10.925,22	113.914,37	26.074,23		28.534,76	26.074,23	28.534,76	0,00	28.534,76
	4.9	N14	256 Mbps	NC	1	1	45.744,01								59.987,58							41.590,86		52.865,80	41.590,86	41.590,86	41.590,86	41.590,86
					72	***133***																					***155.488,96***	***314.873,49***
GRUPO 5 TRT5	5.1	N01	2 Mbps	NS	7	7	1.872,34				4.055,00		2.787,97	3.421,49	3.944,51						2.129,84		2.263,38			2.263,38	15.843,68	15.843,68
	5.2	N02	4 Mbps	NS	20	25	2.468,51				8.110,00		5.036,11	2.532,66	5.075,06						3.513,22		2.838,13			2.838,13	56.762,60	70.953,25
	5.3	N03	6 Mbps	NS	5	14	3.607,16				12.165,00	17.246,25	7.148,83		6.839,11						4.826,87			4.217,02		4.217,02	21.085,08	59.038,21
	5.4	N04	8 Mbps	NSE	1	3	8.087,83			7.880,12	16.220,00				15.632,10						6.387,84				6.387,84	6.387,84	6.387,84	19.163,52
	5.5	N05	10 Mbps	NSE	1	1									20.068,91						8.323,64	6.094,73			6.094,73	6.094,73	6.094,73	6.094,73
	5.6	N12	96 Mbps	NC	1	1	22.825,15								41.201,43						115.426,18	21.691,63		32.013,29	21.691,63	21.691,63	21.691,63	21.691,63
	5.7	N13	128 Mbps	NC	0	1									46.144,29						146.957,74	26.074,23			26.074,23	26.074,23	0,00	26.074,23
					35	***52***																					***127.865,56***	***218.859,26***
GRUPO 6 TRT6	6.1	N01	2 Mbps	NS	11	11	1.901,05				4.055,00		2.787,97	3.421,49	3.944,51			950,00			2.143,52		1.664,86			1.664,86	18.313,42	18.313,42
	6.2	N02	4 Mbps	NS	22	27	2.507,29				8.110,00		5.036,11	2.532,66	5.075,06			1.000,00			3.533,89		2.013,32			2.013,32	44.292,97	54.359,55
	6.3	N03	6 Mbps	NS	4	32					12.165,00	17.246,25	7.148,83		6.839,11			1.050,00			4.853,36			2.951,68		2.951,68	11.806,72	94.453,76
	6.4	N04	8 Mbps	NSE	1	5	4.107,39			7.880,12	16.220,00				15.632,10			1.100,00			6.419,66		3.875,68			3.875,68	3.875,68	19.378,42
	6.5	N05	10 Mbps	NSE	1	2									20.068,91			1.200,00			8.360,27			4.780,14		4.780,14	4.780,14	9.560,27
	6.6	N06	12 Mbps	NSE	2	3				13.026,58		26.109,33			27.611,96			1.300,00			9.558,42			5.429,21		5.429,21	10.858,42	16.287,63
	6.7	N12	96 Mbps	NC	1	3									41.201,43			4.500,00			115.605,48	21.691,63		22.850,71	21.691,63	21.691,63	21.691,63	65.074,89
	6.8	N13	128 Mbps	NC	0	1	26.060,81								46.144,29			5.500,00			147.181,28		25.901,70			25.901,70	0,00	25.901,70
	6.9	N14	256 Mbps	NC	0	1									59.987,58			7.000,00						33.493,79		33.493,79	0,00	33.493,79
					42	***85***																					***115.618,98***	***336.823,43***
GRUPO 7 TRT7	7.1	N01	2 Mbps	NS	3	3	1.739,08	850,00			4.055,00		2.787,97	3.421,49	3.944,51						2.143,52		1.577,53			1.577,53	4.732,60	4.732,60
	7.2	N02	4 Mbps	NS	8	11	2.292,82	2.160,00			8.110,00		5.036,11	2.532,66	5.075,06						3.533,89		2.328,49			2.328,49	18.627,95	25.613,43
	7.3	N03	6 Mbps	NS	2	12	3.350,41				12.165,00	17.246,25	7.148,83		6.839,11						4.853,36			4.101,89		4.101,89	8.203,77	49.222,62
	7.4	N04	8 Mbps	NSE	1	4				7.880,12	16.220,00				15.632,10						6.419,66				6.419,66	6.419,66	6.419,66	25.678,64
	7.5	N05	10 Mbps	NSE	0	1									20.068,91						8.360,27	6.094,73			6.094,73	6.094,73	0,00	6.094,73
	7.6	N06	12 Mbps	NSE	1	1				13.026,58		26.109,33			27.611,96						9.558,42				9.558,42	9.558,42	9.558,42	9.558,42
	7.7	N10	48 Mbps	NC	1	2									54.599,32						59.759,20	30.439,24			30.439,24	30.439,24	30.439,24	60.878,47

PODER JUDICIÁRIO
JUSTIÇA DO TRABALHO
CONSELHO SUPERIOR DA JUSTIÇA DO TRABALHO

ANEXO IV - Planilha de Analise de Preços de Mercado

GRUPO	ITEM	NÍVEL DE SERVIÇO	BANDA	TIPO DE NÓ	QTD INICIAL	QTD REGISTRO	Fonte 1 Valor Unitário	Fonte 2 Valor Unitário	Fonte 3 Valor Unitário	Fonte 4 Valor Unitário	Fonte 5 Valor Unitário	Fonte 6 Valor Unitário	Fonte 7 Valor Unitário	Fonte 8 Valor Unitário	Fonte 9 Valor Unitário	Fonte 10 Valor Unitário	Fonte 11 Valor Unitário	Fonte 12 Valor Unitário	Fonte 13 Valor Unitário	Fonte 14 Valor Unitário	Fonte 15 Valor Unitário	Fonte 16 Média Valor Unitário Links de mesma banda em outras localidades	Média 3 menores valores unitários	Média 2 menores valores unitários	Menor Valor Unitário	Valor Estimado Unitário Mensal	Valor Estimado Mensal QTD INICIAL	Valor Estimado Mensal QTD REGISTRO
					16	***34***																					***77.981,63***	***181.778,91***
GRUPO 8 TRT8	8.1	N01	2 Mbps	NS	15	15	7.434,48	8.079,22							10.245,45								8.586,38			**8.586,38**	**128.795,75**	**128.795,75**
	8.2	N02	4 Mbps	NS	2	11	8.785,14	1.093,86							12.456,34									10.620,74		**10.620,74**	**21.241,48**	**116.828,14**
	8.3	N03	6 Mbps	NS	0	3	6.125,99	18.003,97			12.165,00	17.246,25	7.148,83		3.948,76								8.479,94			**8.479,94**	**0,00**	**25.439,82**
	8.4	N04	8 Mbps	NSE	3	3				7.880,12	16.220,00				15.632,10									11.756,11		**11.756,11**	**35.268,33**	**35.268,33**
	8.5	N05	10 Mbps	NSE	0	3									20.068,91						8.360,27			14.214,59		**14.214,59**	**0,00**	**42.643,77**
	8.6	N06	12 Mbps	NSE	1	2	27.597,59	2.018,18		13.026,58		26.109,33			27.611,96								22.244,50			**22.244,50**	**22.244,50**	**44.489,00**
	8.7	N07	16 Mbps	NC	0	1			11.592,09	15.055,36					30.680,91						21.991,05			13.323,73		**13.323,73**	**0,00**	**13.323,73**
	8.8	N10	48 Mbps	NC	1	1									54.599,32						59.759,20	30.439,24			30.439,24	**30.439,24**	**30.439,24**	**30.439,24**
	8.9	N11	64 Mbps	NC	0	1									37.494,29						79.446,05				37.494,29	**37.494,29**	**0,00**	**37.494,29**
					22	***40***																					***237.989,30***	***474.722,06***
GRUPO 9 TRT9	9.1	N02	4 Mbps	NS	0	24	634,42				8.110,00		5.036,11	2.532,66	5.075,06					3.314,06	2.136,58		2.160,38			**2.160,38**	**0,00**	**51.849,12**
	9.2	N03	6 Mbps	NS	0	6					12.165,00	17.246,25	7.148,83		6.839,11						4.839,92				4.839,92	**4.839,92**	**0,00**	**29.039,52**
	9.3	N04	8 Mbps	NSE	0	35	1.141,94			7.880,12	16.220,00				15.632,10					1.899,08	6.403,51		3.148,18			**3.148,18**	**0,00**	**110.186,18**
	9.4	N05	10 Mbps	NSE	0	6									20.068,91						8.341,68	6.094,73			6.094,73	**6.094,73**	**0,00**	**36.568,40**
	9.5	N06	12 Mbps	NSE	0	11				13.026,58		26.109,33			27.611,96					1.924,38	9.537,45		8.162,80			**8.162,80**	**0,00**	**89.790,84**
	9.6	N07	16 Mbps	NC	0	6			11.592,09	15.055,36					30.680,91					1.924,38	21.965,84		9.523,94			**9.523,94**	**0,00**	**57.143,66**
	9.7	N08	24 Mbps	NC	0	7									36.234,02					1.950,51	30.985,98			16.468,25		**16.468,25**	**0,00**	**115.277,72**
	9.8	N09	32 Mbps	NC	0	2									39.969,10						41.213,43	21.993,58			21.993,58	**21.993,58**	**0,00**	**43.987,17**
	9.9	N14	256 Mbps	NC	0	1	16.838,40								59.987,58									38.412,99		**38.412,99**	**0,00**	**38.412,99**
	9.10	N15	512 Mbps	NC	0	1									77.983,86										77.983,86	**77.983,86**	**0,00**	**77.983,86**
					0	***99***																					***0,00***	***650.239,45***
GRUPO 10 TRT10	10.1	N01	2 Mbps	NS	3	3					4.055,00		2.787,97	3.421,49	3.944,51						2.136,58		2.782,01			**2.782,01**	**8.346,04**	**8.346,04**
	10.2	N02	4 Mbps	NS	3	6	1.789,18				8.110,00		5.036,11	2.532,66	5.075,06					6.644,00	3.523,40		2.615,08			**2.615,08**	**7.845,24**	**15.690,48**
	10.3	N04	8 Mbps	NSE	1	6	2.639,68			7.880,12	16.220,00				15.632,10					2.883,00	6.403,51		3.975,40			**3.975,40**	**3.975,40**	**23.852,38**
	10.4	N05	10 Mbps	NSE	1	2									20.068,91						8.341,68	6.094,73			6.094,73	**6.094,73**	**6.094,73**	**12.189,47**
	10.5	N06	12 Mbps	NSE	1	3	3.996,79			13.026,58		26.109,33			27.611,96					6.851,49	9.537,45		6.795,24			**6.795,24**	**6.795,24**	**20.385,73**
	10.6	N07	16 Mbps	NC	0	3	5.279,38		11.592,09	15.055,36					30.680,91						21.965,84		10.642,28			**10.642,28**	**0,00**	**31.926,83**
	10.7	N08	24 Mbps	NC	1	1									36.234,02					9.177,27	30.953,58	18.097,78		20.065,43	18.097,78	**18.097,78**	**18.097,78**	**18.097,78**
	10.8	N10	48 Mbps	NC	0	1	8.598,72								54.599,32							30.439,24		31.599,02	30.439,24	**30.439,24**	**0,00**	**30.439,24**
					10	***25***																					***51.154,43***	***160.927,94***
GRUPO 11 TRT11	11.1	N01	2 Mbps	NS	10	10	2.056,33								10.245,45									6.150,89		**6.150,89**	**61.508,90**	**61.508,90**
	11.2	N02	4 Mbps	NS	1	2	4.112,66								12.456,34									8.284,50		**8.284,50**	**8.284,50**	**16.569,00**
	11.3	N04	8 Mbps	NSE	1	3	26.711,74			7.880,12	16.220,00				15.632,10								13.244,07			**13.244,07**	**13.244,07**	**39.732,22**
	11.4	N07	16 Mbps	NC	1	2			11.592,09	15.055,36					30.680,91						21.991,05			13.323,73		**13.323,73**	**13.323,73**	**26.647,45**
	11.5	N09	32 Mbps	NC	0	1	36.747,54								39.969,10						41.255,57	21.993,58			36.747,54	**36.747,54**	**0,00**	**36.747,54**
					13	***18***																					***96.361,20***	***181.205,11***
GRUPO 12 TRT12	12.1	N01	2 Mbps	NS	5	5	1.055,31				4.055,00		2.787,97	3.421,49	3.944,51	1.000,00				1.608,19	2.110,76		1.221,17			**1.221,17**	**6.105,83**	**6.105,83**
	12.2	N02	4 Mbps	NS	18	18	1.531,29				8.110,00		5.036,11	2.532,66	5.075,06	1.500,00				2.606,48	3.484,39		1.879,26			**1.879,26**	**33.826,62**	**33.826,62**
	12.3	N03	6 Mbps	NS	5	5	2.015,94				12.165,00	17.246,25	7.148,83		6.839,11	1.800,00				2.083,17	4.789,39		1.966,37			**1.966,37**	**9.831,85**	**9.831,85**
	12.4	N04	8 Mbps	NSE	4	4	2.229,21			7.880,12	16.220,00				15.632,10	2.000,00				2.969,00	6.343,45		2.399,40			**2.399,40**	**9.597,61**	**9.597,61**
	12.5	N05	10 Mbps	NSE	0	12	3.463,03								20.068,91						8.272,55			5.867,79		**5.867,79**	**0,00**	**70.413,48**
	12.6	N12	96 Mbps	NC	1	20									41.201,43	14.000,00				9.821,07	115.176,08		21.674,17			**21.674,17**	**21.674,17**	**433.483,32**
	12.7	N14	256 Mbps	NC	0	1									59.987,58							41.590,86			41.590,86	**41.590,86**	**0,00**	**41.590,86**
	12.8	N17	1024 Mbps	NC	0	1									92.288,59										92.288,59	**92.288,59**	**0,00**	**92.288,59**
					33	***66***																					***81.036,08***	***697.138,16***
GRUPO 13 TRT13	13.1	N01	2 Mbps	NS	14	14	1.923,21				4.055,00		2.787,97	3.421,49	3.944,51						2.143,52		2.284,90			**2.284,90**	**31.988,60**	**31.988,60**
	13.2	N02	4 Mbps	NS	3	14	2.538,45				8.110,00		5.036,11	2.532,66	5.075,06						3.533,89		2.868,33			**2.868,33**	**8.605,00**	**40.156,67**
	13.3	N03	6 Mbps	NS	0	13					12.165,00	17.246,25	7.148,83		6.839,11						4.853,36				4.853,36	**4.853,36**	**0,00**	**63.093,68**
	13.4	N04	8 Mbps	NSE	1	5	4.158,23			7.880,12	16.220,00				15.632,10						6.419,66		6.152,67	5.288,95		**5.288,95**	**5.288,95**	**26.444,73**
	13.5	N06	12 Mbps	NSE	1	1				13.026,58		26.109,33			27.611,96						9.558,42				9.558,42	**9.558,42**	**9.558,42**	**9.558,42**
	13.6	N07	16 Mbps	NC	0	1			11.592,09	15.055,36					30.680,91						21.991,05			13.323,73		**13.323,73**	**0,00**	**13.323,73**
	13.7	N08	24 Mbps	NC	0	2									36.234,02						31.019,36	18.097,78			18.097,78	**18.097,78**	**0,00**	**36.195,57**
	13.8	N09	32 Mbps	NC	1	2	11.044,84								39.969,10						41.255,57	21.993,58		25.506,97	21.993,58	**21.993,58**	**21.993,58**	**43.987,17**
	13.9	N10	48 Mbps	NC	0	1									54.599,32						59.759,20	30.439,24			30.439,24	**30.439,24**	**0,00**	**30.439,24**
	13.10	N12	96 Mbps	NC	0	1									41.201,43						115.605,48	21.691,63			21.691,63	**21.691,63**	**0,00**	**21.691,63**
	13.11	N17	1024 Mbps	NC	0	5		711,28							92.288,59										92.288,59	**92.288,59**	**0,00**	**461.442,94**
					20	***59***																					***77.434,55***	***778.322,35***
GRUPO 14 TRT14	14.1	N01	2 Mbps	NS	15	15	1.004,64				4.055,00		2.787,97	3.421,49	3.944,51						2.110,76		1.967,79			**1.967,79**	**29.516,85**	**29.516,85**
	14.2	N02	4 Mbps	NS	3	18					8.110,00		5.036,11	2.532,66	5.075,06						3.484,39		3.684,39	3.008,53	2.532,66	**2.532,66**	**7.597,98**	**45.587,88**
	14.3	N03	6 Mbps	NS	1	1	1.919,12				12.165,00	17.246,25	7.148,83		6.839,11						4.789,93			3.354,53		**3.354,53**	**3.354,53**	**3.354,53**
	14.4	N04	8 Mbps	NSE	0	3				7.880,12	16.220,00				15.632,10						6.343,45				6.343,45	**6.343,45**	**0,00**	**19.030,35**
	14.5	N07	16 Mbps	NC	0	1	3.893,36		11.592,09	15.055,36					30.680,91						21.872,08		10.180,27			**10.180,27**	**0,00**	**10.180,27**
	14.6	N08	24 Mbps	NC	1	1									36.234,02						30.861,82	18.097,78			18.097,78	**18.097,78**	**18.097,78**	**18.097,78**
	14.7	N10	48 Mbps	NC	0	1	7.661,25								54.599,32						59.502,68	30.439,24		31.130,29	30.439,24	**30.439,24**	**0,00**	**30.439,24**
	14.8	N11	64 Mbps	NC	0	1									37.494,29						79.130,04				37.494,29	**37.494,29**	**0,00**	**37.494,29**
					20	***41***																					***58.567,14***	***193.701,18***
	15.1	N01	2 Mbps	NS	15	15	1.600,00				4.055,00		2.787,97	3.421,49	3.944,51					1.543,56	2.110,76		1.751,44			**1.751,44**	**26.271,60**	**26.271,60**
	15.2	N02	4 Mbps	NS	62	77	2.565,00				8.110,00		5.036,11	2.532,66	5.075,06					2.004,81	3.484,39		2.367,49			**2.367,49**	**146.784,38**	**182.296,73**

PODER JUDICIÁRIO
JUSTIÇA DO TRABALHO
CONSELHO SUPERIOR DA JUSTIÇA DO TRABALHO

ANEXO IV - Planilha de Analise de Preços de Mercado

GRUPO	ITEM	NÍVEL DE SERVIÇO	BANDA	TIPO DE NÓ	QTD INICIAL	QTD REGISTRO	Fonte 1 Valor Unitário	Fonte 2 Valor Unitário	Fonte 3 Valor Unitário	Fonte 4 Valor Unitário	Fonte 5 Valor Unitário	Fonte 6 Valor Unitário	Fonte 7 Valor Unitário	Fonte 8 Valor Unitário	Fonte 9 Valor Unitário	Fonte 10 Valor Unitário	Fonte 11 Valor Unitário	Fonte 12 Valor Unitário	Fonte 13 Valor Unitário	Fonte 14 Valor Unitário	Fonte 15 Valor Unitário	Fonte 16 Média Valor Unitário Links de mesma banda em outras localidades	Média 3 menores valores unitários	Média 2 menores valores unitários	Menor Valor Unitário	Valor Estimado Unitário Mensal	Valor Estimado Mensal QTD INICIAL	Valor Estimado Mensal QTD REGISTRO
GRUPO 15 TRT15	15.3	N03	6 Mbps	NS	22	98	2.700,00				12.165,00	17.246,25	7.148,83		6.839,11					2.028,85	4.789,93		3.172,93			**3.172,93**	**69.804,39**	**310.946,81**
	15.4	N04	8 Mbps	NSE	6	58	3.213,90			7.880,12	16.220,00				15.632,10					2.047,92	6.343,45		3.868,42			**3.868,42**	**23.210,54**	**224.368,55**
	15.5	N05	10 Mbps	NSE	2	13									20.068,91						8.272,55	6.094,73			6.094,73	**6.094,73**	**12.189,47**	**79.231,53**
	15.6	N06	12 Mbps	NSE	3	13				13.026,58		26.109,33			27.611,96						9.459,43				9.459,43	**9.459,43**	**28.378,29**	**122.972,59**
	15.7	N07	16 Mbps	NC	0	7			11.592,09	15.055,36					30.680,91						21.872,08			13.323,73		**13.323,73**	**0,00**	**93.266,08**
	15.8	N08	24 Mbps	NC	0	5									36.234,02						30.861,82	18.097,78			18.097,78	**18.097,78**	**0,00**	**90.488,92**
	15.9	N14	256 Mbps	NC	0	1									59.987,58							41.590,86			41.590,86	**41.590,86**	**0,00**	**41.590,86**
	15.10	N15	512 Mbps	NC	1	1									77.983,86										77.983,86	**77.983,86**	**77.983,86**	**77.983,86**
	15.11	N16	768 Mbps	NC	0	1									83.059,73										83.059,73	**83.059,73**	**0,00**	**83.059,73**
	15.12	N17	1024 Mbps	NC	0	1									92.288,59										92.288,59	**92.288,59**	**0,00**	**92.288,59**
					111	***290***																					***384.622,52***	***1.424.765,85***
GRUPO 16 TRT16	16.1	N01	2 Mbps	NS	6	6	1.621,53				4.055,00		2.787,97	3.421,49	3.944,51						2.123,30		2.177,60			**2.177,60**	**13.065,60**	**13.065,60**
	16.2	N02	4 Mbps	NS	9	15	2.137,83				8.110,00		5.036,11	2.532,66	5.075,06						3.503,34		2.724,61			**2.724,61**	**24.521,49**	**40.869,15**
	16.3	N03	6 Mbps	NS	0	15	3.123,94				12.165,00	17.246,25	7.148,83		6.839,11						4.814,20			3.969,07		**3.969,07**	**0,00**	**59.536,05**
	16.4	N04	8 Mbps	NSE	0	1				7.880,12	16.220,00				15.632,10						6.372,61				6.372,61	**6.372,61**	**0,00**	**6.372,61**
	16.5	N05	10 Mbps	NSE	1	2									20.068,91						8.306,12	6.094,73			6.094,73	**6.094,73**	**6.094,73**	**12.189,47**
	16.6	N07	16 Mbps	NC	0	1			11.592,09	15.055,36					30.680,91						21.917,61			13.323,73		**13.323,73**	**0,00**	**13.323,73**
	16.7	N08	24 Mbps	NC	0	1									36.234,02						30.922,11	18.097,78			18.097,78	**18.097,78**	**0,00**	**18.097,78**
	16.8	N09	32 Mbps	NC	1	1	9.164,92								39.969,10						41.132,79	21.993,58		24.567,01	21.993,58	**21.993,58**	**21.993,58**	**21.993,58**
	16.9	N10	48 Mbps	NC	0	1									54.599,32						59.600,85	30.439,24			30.439,24	**30.439,24**	**0,00**	**30.439,24**
	16.10	N11	64 Mbps	NC	0	1									37.494,29						79.250,97				37.494,29	**37.494,29**	**0,00**	**37.494,29**
	16.11	N12	96 Mbps	NC	0	1									41.201,43						115.340,41	21.691,63			21.691,63	**21.691,63**	**0,00**	**21.691,63**
					17	***45***																					***65.675,41***	***275.073,12***
GRUPO 17 TRT17	17.1	N02	4 Mbps	NS	8	11	1.791,04				8.110,00		5.036,11	2.532,66	5.075,06		1.320,00				3.484,39		1.881,23			**1.881,23**	**15.049,87**	**20.693,57**
	17.2	N03	6 Mbps	NS	3	7	2.618,05				12.165,00	17.246,25	7.148,83		6.839,11		1.800,00				4.789,93		3.069,33			**3.069,33**	**9.207,98**	**21.485,29**
	17.3	N06	12 Mbps	NSE	2	2				13.026,58		26.109,33			27.611,96		3.240,00				9.459,43			6.349,72		**6.349,72**	**12.699,43**	**12.699,43**
	17.4	N07	16 Mbps	NC	0	1	5.541,80		11.592,09	15.055,36					30.680,91		4.200,00				21.872,08		7.111,30			**7.111,30**	**0,00**	**7.111,30**
	17.5	N10	48 Mbps	NC	1	1	10.810,18								54.599,32		11.880,00				59.502,68		25.763,17			**25.763,17**	**25.763,17**	**25.763,17**
					14	***22***																					***62.720,44***	***87.752,75***
GRUPO 18 TRT18	18.1	N01	2 Mbps	NS	7	8	1.010,12				4.055,00		2.787,97	3.421,49	3.944,51					1.608,19	2.136,58		1.584,96			**1.584,96**	**11.094,74**	**12.679,71**
	18.2	N02	4 Mbps	NS	13	19	1.468,83				8.110,00		5.036,11	2.532,66	5.075,06					2.083,00	3.523,40		2.028,16			**2.028,16**	**26.366,12**	**38.535,10**
	18.3	N03	6 Mbps	NS	2	9	1.928,19				12.165,00	17.246,25	7.148,83		6.839,11						4.839,92			3.384,06		**3.384,06**	**6.768,11**	**30.456,50**
	18.4	N04	8 Mbps	NSE	2	3	2.135,47			7.880,12	16.220,00				15.632,10					6.727,61	6.403,51		5.088,86			**5.088,86**	**10.177,73**	**15.266,59**
	18.5	N05	10 Mbps	NSE	1	2									20.068,91						8.341,68	6.094,73			6.094,73	**6.094,73**	**6.094,73**	**12.189,47**
	18.6	N11	64 Mbps	NC	1	1									37.494,29						79.379,09				37.494,29	**37.494,29**	**37.494,29**	**37.494,29**
	18.7	N12	96 Mbps	NC	0	1									41.201,43						115.514,50	21.691,63			21.691,63	**21.691,63**	**0,00**	**21.691,63**
					26	***43***																					***97.995,73***	***168.313,28***
GRUPO 19 TRT19	19.1	N01	2 Mbps	NS	2	2	1.978,88				4.055,00		2.787,97	3.421,49	3.944,51				990,00		2.143,52		1.704,13			**1.704,13**	**3.408,27**	**3.408,27**
	19.2	N02	4 Mbps	NS	8	10	2.610,08				8.110,00		5.036,11	2.532,66	5.075,06				1.700,00		3.533,89		2.280,91			**2.280,91**	**18.247,31**	**22.809,13**
	19.3	N03	6 Mbps	NS	0	10	4.277,92				12.165,00	17.246,25	7.148,83		6.839,11						4.853,36			4.565,64		**4.565,64**	**0,00**	**45.656,40**
	19.4	N08	24 Mbps	NC	1	1									36.234,02				4.500,00		31.019,36			17.759,68		**17.759,68**	**17.759,68**	**17.759,68**
	19.5	N09	32 Mbps	NC	0	1									39.969,10						41.255,57	21.993,58			21.993,58	**21.993,58**	**0,00**	**21.993,58**
					11	***24***																					***39.415,25***	***111.627,06***
GRUPO 20 TRT20	20.1	N01	2 Mbps	NS	3	3	1.971,45				4.055,00		2.787,97	3.421,49	3.944,51				990,00		2.143,52		1.701,66			**1.701,66**	**5.104,97**	**5.104,97**
	20.2	N02	4 Mbps	NS	3	6					8.110,00		5.036,11	2.532,66	5.075,06						3.533,89		3.700,89	3.033,28	2.532,66	**2.532,66**	**7.597,98**	**15.195,96**
	20.3	N03	6 Mbps	NS	0	7	5.481,37				12.165,00	17.246,25	7.148,83		6.839,11				3.500,00		4.853,36			4.490,69		**4.490,69**	**0,00**	**31.434,80**
	20.4	N07	16 Mbps	NC	1	1			11.592,09	15.055,36					30.680,91						21.991,05			13.323,73		**13.323,73**	**13.323,73**	**13.323,73**
					7	***17***																					***26.026,68***	***65.059,45***
GRUPO 21 TRT21	21.1	N01	2 Mbps	NS	7	7	1.804,82				4.055,00		2.787,97	3.421,49	3.944,51						2.143,52		2.245,44			**2.245,44**	**15.718,06**	**15.718,06**
	21.2	N02	4 Mbps	NS	2	9	2.383,58				8.110,00		5.036,11	2.532,66	5.075,06						3.533,89		2.816,71			**2.816,71**	**5.633,42**	**25.350,39**
	21.3	N03	6 Mbps	NS	0	9	3.481,86				12.165,00	17.246,25	7.148,83		6.839,11						4.853,36			4.167,61		**4.167,61**	**0,00**	**37.508,49**
	21.4	N04	8 Mbps	NSE	1	3				7.880,12	16.220,00				15.632,10						6.419,66				6.419,66	**6.419,66**	**6.419,66**	**19.258,98**
	21.5	N05	10 Mbps	NSE	0	1									20.068,91						8.360,27	6.094,73			6.094,73	**6.094,73**	**0,00**	**6.094,73**
	21.6	N06	12 Mbps	NSE	0	1				13.026,58		26.109,33			27.611,96						9.558,42				9.558,42	**9.558,42**	**0,00**	**9.558,42**
	21.7	N07	16 Mbps	NC	1	1	7.811,76		11.592,09	15.055,36					30.680,91						21.991,05		11.486,40			**11.486,40**	**11.486,40**	**11.486,40**
	21.8	N08	24 Mbps	NC	0	1									36.234,02						31.019,36	18.097,78			18.097,78	**18.097,78**	**0,00**	**18.097,78**
	21.9	N09	32 Mbps	NC	0	1		2.000,00							39.969,10						41.255,57	21.993,58		20.984,55		**20.984,55**	**0,00**	**20.984,55**
					11	***33***																					***39.257,54***	***164.057,81***
GRUPO 22 TRT22	22.1	N01	2 Mbps	NS	4	4	1.821,29				4.055,00		2.787,97	3.421,49	3.944,51						2.110,76		2.240,01			**2.240,01**	**8.960,03**	**8.960,03**
	22.2	N2	4 Mbps	NS	7	7	2.399,40				8.110,00		5.036,11	2.532,66	5.075,06						3.484,39		2.805,48			**2.805,48**	**19.638,38**	**19.638,38**
	22.3	N8	24 Mbps	NC	1	1									36.234,02						30.861,82	18.097,78			18.097,78	**18.097,78**	**18.097,78**	**18.097,78**
					12	***12***																					***46.696,19***	***46.696,19***
GRUPO 23 TRT23	23.1	N01	2 Mbps	NS	16	17	929,79				4.055,00		2.787,97	3.421,49	3.944,51						2.158,05		1.958,60			**1.958,60**	**31.337,65**	**33.296,26**
	23.2	N02	4 Mbps	NS	6	22	1.354,22				8.110,00		5.036,11	2.532,66	5.075,06						3.555,84		2.480,91			**2.480,91**	**14.885,44**	**54.579,95**
	23.3	N03	6 Mbps	NS	1	7					12.165,00	17.246,25	7.148,83		6.839,11						4.881,49				4.881,49	**4.881,49**	**4.881,49**	**34.170,43**
	23.4	N04	8 Mbps	NSE	1	2				7.880,12	16.220,00				15.632,10						6.453,46				6.453,46	**6.453,46**	**6.453,46**	**12.906,92**
	23.5	N10	48 Mbps	NC	1	2	7.146,78								54.599,32						59.872,97	30.439,24		30.873,05	30.439,24	**30.439,24**	**30.439,24**	**60.878,47**
	23.6	N11	64 Mbps	NC	0	1									37.494,29						79.586,20				37.494,29	**37.494,29**	**0,00**	**37.494,29**

PODER JUDICIÁRIO
JUSTIÇA DO TRABALHO
CONSELHO SUPERIOR DA JUSTIÇA DO TRABALHO

ANEXO IV - Planilha de Analise de Preços de Mercado

GRUPO	ITEM	NÍVEL DE SERVIÇO	BANDA	TIPO DE NÓ	QTD INICIAL	QTD REGISTRO	Fonte 1 Valor Unitário	Fonte 2 Valor Unitário	Fonte 3 Valor Unitário	Fonte 4 Valor Unitário	Fonte 5 Valor Unitário	Fonte 6 Valor Unitário	Fonte 7 Valor Unitário	Fonte 8 Valor Unitário	Fonte 9 Valor Unitário	Fonte 10 Valor Unitário	Fonte 11 Valor Unitário	Fonte 12 Valor Unitário	Fonte 13 Valor Unitário	Fonte 14 Valor Unitário	Fonte 15 Valor Unitário	Fonte 16 Média Valor Unitário Links de mesma banda em outras localidades	Média 3 menores valores unitários	Média 2 menores valores unitários	Menor Valor Unitário	Valor Estimado Unitário Mensal	Valor Estimado Mensal QTD INICIAL	Valor Estimado Mensal QTD REGISTRO
	23.7	N12	96 Mbps	NC	0	1									41.201,43						115.795,92	21.691,63			21.691,63	**21.691,63**	**0,00**	**21.691,63**
	23.8	N13	128 Mbps	NC	0	1									46.144,29						147.418,71	26.074,23			26.074,23	**26.074,23**	**0,00**	**26.074,23**
					25	***53***																					***87.997,28***	***281.092,17***
GRUPO 24 TRT24	24.1	N01	2 Mbps	NS	15	15	921,57				4.055,00		2.787,97	3.421,49	3.944,51						2.136,58		1.948,71			**1.948,71**	**29.230,60**	**29.230,60**
	24.2	N02	4 Mbps	NS	5	10	1.339,67				8.110,00		5.036,11	2.532,66	5.075,06						3.523,40		2.465,24			**2.465,24**	**12.326,22**	**24.652,43**
	24.3	N03	6 Mbps	NS	2	2					12.165,00	17.246,25	7.148,83		6.839,11						4.839,92				4.839,92	**4.839,92**	**9.679,84**	**9.679,84**
	24.4	N05	10 Mbps	NSE	0	15									20.068,91						8.341,68	6.094,73			6.094,73	**6.094,73**	**0,00**	**91.421,00**
	24.5	N08	24 Mbps	NC	0	2									36.234,02						30.985,98	18.097,78			18.097,78	**18.097,78**	**0,00**	**36.195,57**
	24.6	N09	32 Mbps	NC	1	1	4.814,02								39.969,10						41.343,79	21.993,58		22.391,56	21.993,58	**21.993,58**	**21.993,58**	**21.993,58**
					23	***45***																					***73.230,24***	***213.173,02***
GRUPO 25 TST	25.1	N02	4 Mbps	NS	24	24					8.110,00		5.036,11	2.532,66	5.075,06				3.500,00		3.513,22		3.181,96	3.016,33	2.532,66	**2.532,66**	**60.783,84**	**60.783,84**
	25.2	N03	6 Mbps	NS	0	24					12.165,00	17.246,25	7.148,83		6.839,11						4.826,87				4.826,87	**4.826,87**	**0,00**	**115.844,88**
	25.3	N10	48 Mbps	NC	1	1	11.061,98								54.599,32					9.774,13	59.652,09	30.439,24		32.830,65	30.439,24	**30.439,24**	**30.439,24**	**30.439,24**
	25.4	N12	96 Mbps	NC	0	1									41.201,43						115.957,74	21.691,63			21.691,63	**21.691,63**	**0,00**	**21.691,63**
					25	***50***																					***91.223,08***	***228.759,58***
TOTAL GERAL					***723***	***1592***																					***2.704.816,18***	***9.187.888,93***